NGUYEN MINH NGUYEN

FINANCE DATA AND REPORTING ANALYST



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PROFILE

Finance / Accountant Professional with expertise in data analysis and engineering, leveraging strong financial knowledge. Proficient in Python, SQL, and Power BI, with experience in creating and maintaining databases, data processing, and visualization to extract actionable insights. Passionate about bridging data and finance to drive strategic decisions, I aim to

advance into a managerial role that enhances integration between analytics and financial strategies.

2020

Languages : Tools:

SKILLS

Power BI, Machine Learning, Power Query, Knime, Microsoft SQL Server, DBeaver • ERP systems: SAP ERP, Microsoft Dynamic 365, Oracle NetSuite

 Databases Azure Data Lake Storage Gen2, MySQL, Duckdb Data Cleaning, Data Visualization, Data management, Critical Thinking, Communication Soft Skills:

Python, SQL, DAX

EDUCATION

CERTIFIED DATA ANALYST IN POWER BI - DATACAMP CERTIFIED MANAGEMENT ACCOUNTANT (CMA) - SMART TRAIN

2022 **CERTIFRs - SMART TRAIN** 2019 **CHIEF ACCOUNTANT CERTIFIED - UNIVERSITY OF HCMC** 2018 B.A OF ACCOUNTING-AUDITING - INDUSTRIAL UNIVERSITY OF HCMC 2012 - 2016 **EXPERIENCE**

FINANCE DATA AND REPORTING ANALYST - OnPoint | 08/2024 - Present E-commerce, 10+ platforms, 100+ group brands, big data environment

· Analyze Big Data: Conducted large-scale data cleaning, validation, and transformation to ensure high data

quality and usability. • Database Management: Maintained and optimized databases to support accurate reporting and efficient data

- retrieval. • Dashboard and Visualization Development: Built interactive Power BI dashboards to visualize financial and operational KPIs.
- Dataset Creation: Designed and developed datasets for analysis, streamlining data workflows and enabling faster insights for decision-making. • Cross-functional Collaboration: Partnered with commercial, operations, and tech teams to design intuitive data
- interfaces and reporting pipelines. • SQL and Python Script Development: Streamlined data analysis efforts by creating SQL scripts and Python utilities.
- Finance Transformation Projects: Actively contributed to multiple finance/accounting transformation initiatives
- to automate manual tasks, standardize reports, and significantly reduce team workload. · Data Science Implementation: Introduced and embedded Data Science capabilities into financial operations, including predictive modeling and training sessions, to improve forecast accuracy and decision-making.
- **ACHIEVEMENTS** • Built a Finance-focused SQL Database: Designed and implemented a centralized finance database (e.g., SQLite),
- streamlining data collection and cleaning, which reduced manual processing time by 50%. • Smart Reporting Automation: Developed over 15+ insight-driven reports and dashboards, uncovering 10+ key trends that supported strategic decisions and reduced dependency on ad hoc analysis. • Operational Efficiency Boost: Introduced process improvements and automation workflows (e.g., Power

Automate), significantly reducing repetitive tasks and increasing overall team productivity. • Upskilled Finance Team: Trained accountants and finance team members to use SQL for querying large datasets,

- enabling them to independently access and analyze data. Led hands-on training sessions and guided them through real project coding workflows.

NMV Analysis Report: Analyzed Net Merchandise Value (NMV) across platforms, identifying trends and

PROJECTS Management Report : Built comprehensive reports to track key financial metrics

Cashflow Report : Cash flow tracking · Auto Reconcile SQL script: Created SQL scripts to automate reconciliation tasks for accountants,

performance drivers

significantly reducing manual work. NMV Forecasting Model (Data Science Initiative)

· Integrated model outputs into financial planning processes.

• Improved accuracy in revenue projections and strengthened data-driven planning culture. FINANCE DATA AND REPORTING ANALYST - ARCHER DANIELS MIDLAND (CONTRACTOR) | 01/2023 - 05/2024

Developed and implemented a weekly Net Merchandise Value (NMV) forecast using Python.

Trained finance team to understand and apply forecasting results in business decisions.

· Analyze Big Data: Conducted analysis on large datasets, focusing on cleaning, validation, and transformation to ensure data quality and usability.

• Database Management: Managed and maintained databases to support data analysis and reporting, ensuring data integrity and accessibility. · Dashboard and Visualization Development: Created interactive dashboards and visualizations in Power BI

insights for decision-making. · Collaborative Data Design: Worked closely with teams to understand data needs and designed efficient data input and output interfaces.

10 Plants, 10+ Business Units, big data environment

ACHIEVEMENTS · Created a streamlined database for the Finance team, optimizing data cleaning processes and reducing

• SQL and Python Script Development: Streamlined data analysis efforts by creating SQL scripts and Python

utilities.

• Dataset Creation: Designed and developed datasets for analysis, streamlining data workflows and enabling faster

- processing time by 50%, significantly enhancing efficiency. Implemented process improvements and automation solutions that led to a notable increase in productivity across operations.
- Produced over 15 comprehensive reports and identified more than 10 key trends and insights that informed strategic decision-making. Successfully migrated an ERP system database to Azure Data Lake Gen2, ensuring seamless data integration and enhanced scalability.
- management and compliance processes. **PROJECTS** Daily Sales Report - Critically Acclaimed by ADM Global Production Cost Report - APAC
- P&L and Balance Sheets Monthly Report APAC · Sales Analysis Report - Viet Nam & Cambodia · Discount Monthly Report - Viet Nam & Cambodia

• Utilized Power Automate to automate the collection and storage of all E-Invoices from vendors, improving data

• PVM (Price - Volume - Mix) Report - Viet Nam & Cambodia · Monthly No Report - Viet Nam & Cambodia Forecast daily sales by Machine Learning

ACHIEVEMENTS

Shrinkage tracking Report

Inventory slow - moving Report

 Cash flow forecast Report FINANCE ANALYST - GROVE GROUP | 09/2020 - 12/2022

Develop and maintain financial forecasts and operational budgets

Produce 15+ comprehensive reports for Accountant Department

- Gather raw data from SAP/individuals in departments and collating such dat to facilitate its interpretation. Work closely with the accounting team to ensure accurate management reporting
- · Create implement automatic reports (power BI) and ensure the correctness of the data monthly Communicate with other teams to build SOP, prolem solving and support analyst in making decisions

Reduce INV Damage and Shrinkage by setting standard cost, recycle juice from stores

Prepare, cleaning and present monthly/annual results (margin, expenses and P&L reports)

- Optimized SAP performance by troubleshooting and resolving system issues Internal training: Power BI, Power Query... **PROJECTS**
- Inventory Stock tracking Report AR / AP monthly Report
- Handle double-entry bookkeeping and monitor inventory and payables. • Ensure proper documentation, post invoices, prevent duplicates, and prepare timely payment proposals. Perform monthly reconciliation of inventory, goods movement, and COGS.

Prepare production cost reports for the Board of Management.

COSTING ACCOUNTANT - TNG GROUP - FANNY VIETNAM | 06/2019 - 08/2020

18%

GROSS PROFIT TRENDING BY MONTH

Period

2022-10

2022-11

Sales Report

Customer churn analysis NEW CUSTOMER RETENTION

21

16

15

15

13

16

Daily Sales Report

Quantity Net Sale COGS

Monthly Report

Total Quantity 1,861,114

0.0M | 1.0% ▼

-0.7M | 0.6% ▼

15%

18%

-0.2M | 0.2% ▼

5,680,983 4,607,911 3,870,783 3,122,854 4,385,444 4,892,545 5,353,594 3,906,406 6,570,021 5,202,835 6,805,164 8,559,008 **62,957,548** 4,582,799 3,656,641 3,059,142 2,790,319 3,533,045 4,459,632 4,536,107 3,014,072 5,103,013 4,750,178 5,707,103 6,492,111 **51,684,162** 1.097.159 950,969 811.642 332.535 852.342 431.886 816,969 892.334 1.466.823 452.320 1.098.003 2.066.897 **11,269,878** 19% 21% 21% 11% 19% 9% 15% 23% 22% 9% 16% 24% **18**%

72.518 50.700 57.185 71.898 87.653 80.200 93.962 101.169 96.437 103.654 93.114 108.026 **1,016,516** 5.683.4330 3.127.927 3.109.310 4.110.017 5.353.073 4.817.075 7.820.140 7.769.721 6,169.277 6,167.686 5,882.871 7,627.856 **67,798,384** 4.679.703 2.802.908 2.681.551 3.495.187 4.384.489 3.992.320 6.20.658 6,108.238 5.393.705 5.264.256 5.078.504 5.838.896 **55,922.414** 1.163.727 325.019 427.759 614.830 968.584 824.756 1.617.482 1.661.483 775.573 903.430 804.367 1.789.960 11.875.971

-0.6M | 2.4% ▼

10.

13

13

12

15

12

13

16

Total Expenses LM

Working Days

18

26,138 23,217 24,891 25,690 26,416 26,550 27,580 27,917 28,614 28,536 28,980 28,866 323,395

Working Days

13,896

60% 54%

456,393

127,868 16,141

Training set

Sun

51,316

14.089

39.574

13.721

35,937

Aug 25

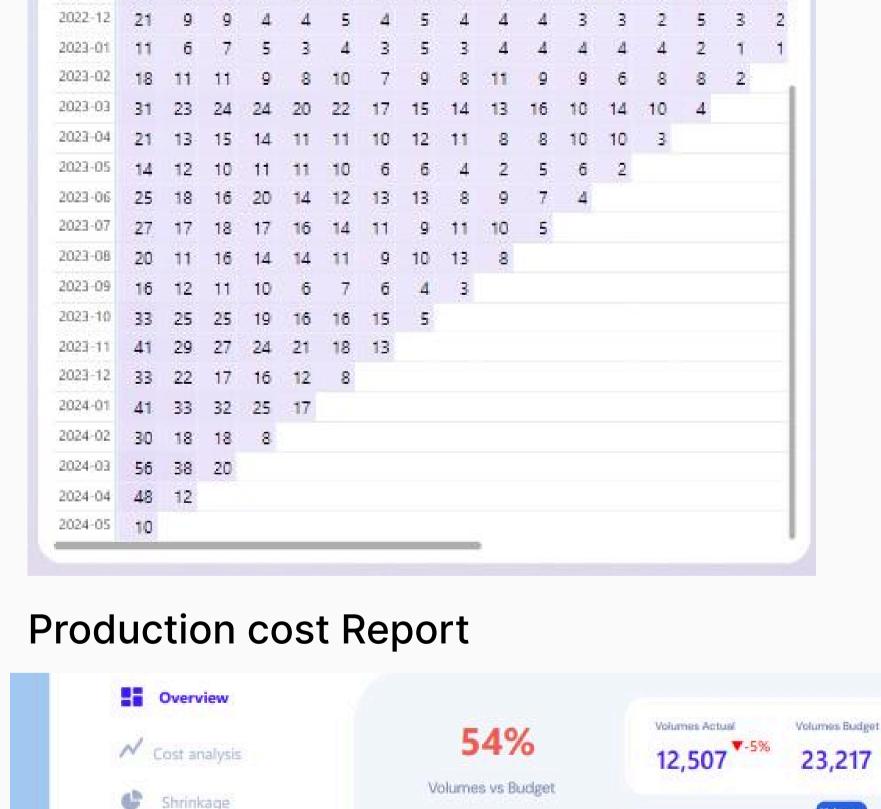
12,442

32,703

11.559

VOLUMES TRENDING BY DATE - FEB

Togo Working Days



Fixed cost

Trending

Variable cost

Operation support

Volumes Trending by Month

36,875

9,957

Cost per ton

· Volumes Actual LY · Production, Volumes MTD · Vol. Shrinkage

16.0K

15.4K

25,730 May 25

7,234

Management Report

39.642

7.559

1 Year GP contributed by Distribution

1 Year GP contributed by Service

5 8 2 5

5,414

Calendar Year

Calendar Month

Calendar Day

2024

27

Country

Entitle

Plant

BU



+1.1%

+1.2%

+194.5%

+239.2%

+598.4%

+652.3%

+652.3%

+1.9%

+1.9%

+1.9%

+1.9%

-5.6%

+19.7%

+0.5%

+0.8%

+47.5%

+0.8%

+49.1%

+0.8%

+49.1%

+0.8%

Data Train/Test Split

+37.0%

2,184

3,582

3.804

3,834

3,834

le10 2.5

Aug

Sep

Jul

NMV Forecasting Model

-2.5%

13,272

13,272

11,811

11,640

2.8%

2.5%

2.5%

2.5%

11,640

2.5%

% Net Revenue (OH)

% Net Revenue (Adj EBITDA)

% Net Revenue (EBITDA)

% Net Revenue (EBIT)

% Net Revenue (PBT)

% Net Revenue (P/L)

⊟ ADJUSTED EBITDA

□ PROFIT BEFORE TAX

NET PROFIT/(LOSS)

☐ EBITDA

-3.796

4,506

1.6%

3.912

0.6%

1,691

0.6%

1.547

0.696

1,547

0.6%

3.1%

11,088

2.3%

9.689

1.7%

8,007

1.6%

7,807

1.6%

7,807

1.6%



Oct

Nov

Dec